



**City of  
Kalgoorlie  
Boulder**

# **MINUTES**

**of the**

**ALL PURPOSE COMMITTEE MEETING**

**Held at 6:00PM**

**on**

**11 MAY, 2020**

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**1 DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS**

The Chairman declared the meeting open at 6:00pm and acknowledged the conduct of the meeting electronically, with those in attendance electronically.

**2 RECORD OF ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE (PREVIOUSLY APPROVED)**

**IN ATTENDANCE *via the electronic platform, Microsoft Teams in accordance with Regulation 14D of the Local Government (Administration) Regulations 1996:***

Mayor John Bowler  
Cr Lisa Malicky  
Cr Laurie Ayers  
Cr Mandy Reidy  
Cr Gary Brown  
Cr Glenn Wilson  
Cr Pam Townsend  
Cr Nardia Turner  
Cr Linden Brownley  
Cr Dave Grills  
Cr Terrence Winner  
Cr John Matthew

*Joined at 6:05pm*

**MEMBERS OF STAFF:**

|                   |                                     |
|-------------------|-------------------------------------|
| Mr John Walker    | Chief Executive Officer             |
| Ms Holly Phillips | General Manager City Living         |
| Ms Michelle Todd  | Manager Governance & Legal Services |

**APOLOGIES – ELECTED MEMBERS:**

Cr Deborah Botica

**APOLOGIES – MEMBERS OF STAFF:**

|                    |  |
|--------------------|--|
| Mr David Trevaskis | General Manager Finance and Corporate          |
| Mr Stuart Devenish | General Manager Infrastructure and Environment |

**LEAVE OF ABSENCE:**

Nil.

**3 PETITIONS/DEPUTATIONS/PRESENTATIONS**

Nil.

**4 DECLARATIONS OF MEMBERS' AND OFFICERS' INTEREST**

**4.1 INTEREST AFFECTING IMPARTIALITY CITY OF KALGOORLIE-BOULDER CODE OF CONDUCT**

Cr Glenn Wilson declared an impartial interest in Item 8.1.1 of the Council meeting agenda for 11 May 2020.

**4.2 FINANCIAL INTEREST LOCAL GOVERNMENT ACT SECTION 5.60A**

Nil.

**4.3 PROXIMITY INTEREST LOCAL GOVERNMENT ACT SECTION 5.60B**

Nil.

**5 CONFIRMATION OF MINUTES**

**COMMITTEE RESOLUTION**

**MOVED BY: CR PAM TOWNSEND**

**SECONDED BY: CR GLENN WILSON**

**[Minutes of All Purpose Committee Meeting held on 14 April 2020](#)**

That the minutes of the All Purpose Committee meeting held on 14 April 2020 be confirmed as a true record of that meeting.

**CARRIED  
(12/0)**

**6 URGENT BUSINESS APPROVED BY THE PERSON PRESIDING OR BY DECISION**

Nil.

**7 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

Nil.

## **8 REPORTS OF OFFICERS**

### **8.1 GENERAL MANAGER – CITY LIVING**

#### **8.1.1 COMMUNITY ASSISTANCE SCHEME - ANNUAL GRANT PROGRAM APPLICATIONS 2020/21 FINANCIAL YEAR**

**Responsible Officer:** Holly Phillips  
General Manager City Living

**Author:** Jessica Wood  
Tourism and Attraction Coordinator

**Disclosure of Interest:**

Cr Wilson declared an Interest Affecting Impartiality by virtue of “Patron of Goldfields Brass Band”.

#### **VOTING REQUIREMENTS**

Simple

#### **OFFICER RECOMMENDATION**

**That the Committee recommend Council:**

- 1. Approve a Three (3) Year Service Agreement of \$35,000 per financial year 2021-2023, to Boulder Promotion and Development Association Inc. to assist with operational costs including wages for a part time coordinator;**
- 2. Approve a one-off grant of \$13,626 for the 2020/21 financial year to Empowering People in Communities Inc. for construction of a canteen at the Family Centre in Wilson Street;**
- 3. Approve a Three (3) Year Service Agreement of \$10,000 per financial year 2021-2023 to Goldfields Brass Band Inc. to assist with operational costs and the purchase of equipment;**
- 4. Approve a Three (3) Year Service Agreement of \$15,000 per financial year 2021-2023 to Hope Community Services Ltd. to assist with the operational costs of an outreach street van;**
- 5. Approve a one-off grant of \$16,669.56 for the 2020/21 financial year, rather than the requested \$25,000, to Kalgoorlie Boulder Community Garden Inc. to assist in the establishment of a Multicultural Food Garden;**
- 6. Approve a Three (3) Year Service Agreement of \$94,545.45 per financial year 2021-2023 to Kalgoorlie Boulder Urban Landcare Group to assist with operational costs;**
- 7. Decline a one-off grant of \$4,000 for the 2020/21 financial year to the Mines Hockey Club Inc. for the purchase of a sea container to store the**

club's sporting equipment;

8. Approve a one-off grant of \$4,725.66 for the 2020/21 financial year, rather than the requested \$14,177, to Royal Flying Doctor Service of Australia to assist with Phase One of the Visitor Centre Refresh Project;
9. Approve a one-off grant of \$10,000 for the 2020/21 financial year to Sandalwood Family Centre Inc. to assist with an Intergenerational Playgroup Project;
10. Approve a one-off grant of \$10,000 for the 2020/21 financial year to Saving Animals From Euthanasia Inc. to assist with a Community De-sexing and Microchipping Program;
11. Approve a Three (3) Year Service Agreement of \$30,000 for the 2020/21 financial year, and \$20,000 for the 2021/22 and 2022/23 financial years, rather than the requested \$30,000 per financial year 2021-2023, to The Golden Mile Art Exhibition Group to assist with the Rejuvenation Project;
12. Approve a one-off grant of \$24,795 for the 2020/21 financial year to The Goldfields Repertory Club to assist with the renovation project for the Brookman Street Theatre;
13. Decline a one-off grant of \$30,129 for the 2020/21 financial year to The Goldfields Skull Bone and Pig Society Inc. for the purchase of a warehouse for the society's events, meetings and storage of assets;
14. Approve a Three (3) Year Service Agreement of \$10,000 per financial year 2021-2023 to The Palace Theatre Recreation Centre Inc. to assist with operational costs;
15. Approve a one-off grant of \$10,000 for the 2020/21 financial year to The Salvation Army (WA) to refurbish "The Shed" – a safe recreational space for youth at risk; and
16. Agree that each organisation and project funded under the 2020/21 Annual Grant Program will be required to comply with specific Key Performance Indicators determined by City Officers.

#### **COMMITTEE RECOMMENDATION**

**MOVED BY: CR NARDIA TURNER**  
**SECONDED BY: CR PAM TOWNSEND**

**That Council:**

1. Approve a Three (3) Year Service Agreement of \$35,000 per financial year 2021-2023, to Boulder Promotion and Development Association Inc. to assist with operational costs including wages for a part time coordinator;
2. Approve a one-off grant of \$13,626 for the 2020/21 financial year to

Empowering People in Communities Inc. for construction of a canteen at the Family Centre in Wilson Street;

3. Approve a Three (3) Year Service Agreement of \$10,000 per financial year 2021-2023 to Goldfields Brass Band Inc. to assist with operational costs and the purchase of equipment;
4. Approve a Three (3) Year Service Agreement of \$15,000 per financial year 2021-2023 to Hope Community Services Ltd. to assist with the operational costs of an outreach street van;
5. Approve a one-off grant of \$16,669.56 for the 2020/21 financial year, rather than the requested \$25,000, to Kalgoorlie Boulder Community Garden Inc. to assist in the establishment of a Multicultural Food Garden;
6. Approve a Three (3) Year Service Agreement of \$94,545.45 per financial year 2021-2023 to Kalgoorlie Boulder Urban Landcare Group to assist with operational costs;
7. Decline a one-off grant of \$4,000 for the 2020/21 financial year to the Mines Hockey Club Inc. for the purchase of a sea container to store the club's sporting equipment and the club be asked to re-submit an application;
8. Approve a one-off grant of \$14,177 for the 2020/21 financial year to Royal Flying Doctor Service of Australia to assist with Phase One of the Visitor Centre Refresh Project;
9. Approve a one-off grant of \$10,000 for the 2020/21 financial year to Sandalwood Family Centre Inc. to assist with an Intergenerational Playgroup Project;
10. Approve a one-off grant of \$10,000 for the 2020/21 financial year to Saving Animals From Euthanasia Inc. to assist with a Community De-sexing and Microchipping Program;
11. Approve a Three (3) Year Service Agreement of \$30,000 for the 2020/21 financial year, and \$20,000 for the 2021/22 and 2022/23 financial years, rather than the requested \$30,000 per financial year 2021-2023, to The Golden Mile Art Exhibition Group to assist with the Rejuvenation Project;
12. Approve a one-off grant of \$24,795 for the 2020/21 financial year to The Goldfields Repertory Club to assist with the renovation project for the Brookman Street Theatre;
13. Decline a one-off grant of \$30,129 for the 2020/21 financial year to The Goldfields Skull Bone and Pig Society Inc. for the purchase of a warehouse for the society's events, meetings and storage of assets;
14. Approve a Three (3) Year Service Agreement of \$10,000 per financial year 2021-2023 to The Palace Theatre Recreation Centre Inc. to assist

with operational costs;

15. Approve a one-off grant of \$10,000 for the 2020/21 financial year to The Salvation Army (WA) to refurbish “The Shed” – a safe recreational space for youth at risk; and

16. Agree that each organisation and project funded under the 2020/21 Annual Grant Program will be required to comply with specific Key Performance Indicators determined by City Officers.

**CARRIED  
(12/0)**

## **EXECUTIVE SUMMARY**

This report seeks consideration from Council for applications submitted through the City’s Annual Grant Program (“**AGP**”) of the Community Assistance Scheme for the 2020/21 financial year.

Applications endorsed by Council shall be included in the 2020/21 municipal budget.

## **COMMUNITY STRATEGIC PLAN LINKS**

This report links to the Strategic Community Plan 2019-2029 through the key themes that have been established based on the Community’s priorities for our future. These are:

- Safe – We will be safe and free from harm and crime;
- Connected – We will be connected to our history, culture and community;
- Futuristic – We plan for the future proofing of our City by being a thinking and innovative society;
- Sustainable – A green ecologically sustainable City for current and future generations;
- Empowered – We continue to believe in the principals of representational democracy and are enabled to make decisions about our lives; and
- Capable – We will have the resources to contribute to our community and economy.

The specific alignment of AGP applications to the Plan are outlined in the Report.

## **BUDGET IMPLICATIONS**

Applications endorsed by Council will be included in the City’s municipal budget. City Officer’s recommendations total **\$509,179.67** with **\$284,361.67** in proposed new grants, and **\$224,818** in pre-existing agreements.

Existing allocations under the AGP, totaling \$224,818 are:

- \$16,500 to Kalgoorlie Boulder Volunteer Centre, year three of Three (3) Year Service Agreement;
- \$7,500 to Goldfields Sport Development Foundation, year three of Three (3) Year Service Agreement;



- \$99,000 to Artgold, year two of Three (3) Year Service Agreement;
- \$2,500 to Church of Christ Kalgoorlie, year two of Three (3) Year Service Agreement;
- \$5,000 to Church of Christ Kalgoorlie, year two of Three (3) Year Service Agreement;
- \$85,318 to Eastern Goldfields Historical Society, year two of Three (3) Year Service Agreement; and
- \$9,000 to Goldfields Women's Health Care Association, year two of Three (3) Year Service Agreement.

## REPORT

The AGP is a component of the Community Assistance Scheme administered by the City. The program allows community groups and organisations to apply for funding for projects or events that align with the City's Strategic Community Plan.

Applicants which successfully meet the selection criteria for the AGP may receive either a Three (3) Year Service Agreement, a one-off contribution for major projects, events or capital works, or any other form of funding as nominated by Council. Applications have been assessed against the community themes, goals and objectives included in the Strategic Community Plan 2019-29.

The 2020/21 AGP round was open from 3 February 2020 to 24 April 2020, and advertised broadly through local media and the City's digital marketing platforms. The City held three grant writing workshops on 5 February 2020, 19 February 2020 and 11 March 2020. A consultation phone session was also facilitated on 15 April 2020 where applicants could speak with a grant writing specialist for advice and information specific to their project or event.

### Applications

Applications received for the 2020/21 financial year total **\$336,272.45** with **\$284,361.67** in recommended grants. A summary of recommendations is provided in Table 1.1.

| <b>Applicant</b>                                   | <b>Grant Type</b> | <b>Project or Event</b>   | <b>Amount</b> | <b>Recommendation</b> |
|--|-------------------|---|---------------|-----------------------|
| Boulder Promotion and Development Association Inc. | 3YSA              | Operational costs including wages for a part time coordinator   | \$35,000      | Approve               |
| Empowering People in Communities Inc.              | One-off           | Construction of a canteen at the Family Centre in Wilson Street | \$13,626      | Approve               |
| Goldfields Brass Band Inc.                         | 3YSA              | Operational costs and the purchase of equipment                 | \$10,000      | Approve               |

|   |         |  |             |   |
|---|---------|--|-------------|---|
| Hope Community Services Ltd.              | 3YSA    | Operational costs of an outreach street van                                  | \$15,000    | Approve   |
| Kalgoorlie-Boulder Community Garden       | One-off | Establishment of a Multicultural Food Garden                                 | \$25,000    | Approve for \$16,669.56   |
| Kalgoorlie-Boulder Urban Landcare Group   | 3YSA    | Operational costs  | \$94,545.45 | Approve   |
| Mines Hockey Club Inc.                    | One-off | Purchase of sea container to store the club's sporting equipment             | \$4,000     | Decline   |
| Royal Flying Doctor Service of Australia  | One-off | Phase One Visitor Centre Refresh Project                                     | \$14,177    | Approve for \$4,725.66  |
| Sandalwood Family Centre Inc.             | One-off | Intergenerational Playgroup Project  | \$10,000    | Approve   |
| Saving Animals From Euthanasia Inc.       | One-off | Community De-sexing and Microchipping Program                                | \$10,000    | Approve   |
| The Golden Mile Art Exhibition Group      | 3YSA    | Rejuvenation Project of the Golden Mile Art Exhibition Group                 | \$30,000    | Approve for \$30,000 for 2020/21 financial year, \$20,000 for 2021/22 and 2022/23 financial years |
| The Goldfields Repertory Club             | One-off | Renovation project for the Brookman Street Theatre                           | \$24,795    | Approve   |
| The Goldfields Skull Bone and Pig Society | One-off | Purchase of a warehouse for society's events, meetings and storage of assets | \$30,129    | Decline   |
| The Palace Theatre Recreation Centre Inc. | 3YSA    | Operational costs  | \$10,000    | Approve   |
| The Salvation Army (WA)                   | One-off | Refurbish "The Shed" – a safe recreational space for youth at risk           | \$10,000    | Approve   |

**Boulder Promotion and Development Association Inc.** – the organisation has requested a Three (3) Year Service Agreement of \$35,000 per financial year 2021-2023 to assist with operational costs including wages for a part-time coordinator.

*Recommendation:* Approve a Three (3) Year Service Agreement of \$35,000 per financial year 2021-2023.

*Overview:* Boulder Promotion and Development Association Inc. (BPDA) was established as a not for profit organisation in 1993. The organisation aims to promote, develop and improve Boulder by strengthening business partnerships through active events, projects and promotions. The organisation is managed by a

voluntary group of local business owners who employ a part time coordinator to operate the day to day administration, events, projects and promotions.

BPDA has requested an increase of \$5,000 per financial year 2021-2023 to cover the costs for additional hours to be worked by the part-time coordinator due to the increase in work load. The coordinator will focus on (but not limited to) facilitating the monthly Boulder Market Day and building stall attendance, developing school holiday programs, developing seasonal promotions to encourage shopping local, facilitating events (Boulderfest, Tomatofest, St. Patrick's Day and Carols in the Park and others as determined by the committee), and providing business and promotional support to members. City Officers deem this to demonstrate a need for further resources.

*Benefit to the Community:* Requested funding will enable the organisation to continue to support, develop and strengthen partnerships with local businesses and the wider community, and continue to provide engaging events, projects and promotions.

*Alignment to the City's Strategic Community Plan:*

| Safe | Connected | Futuristic | Sustainable | Empowered | Capable |
|------|-----------|------------|-------------|-----------|---------|
|      |           |            |             |           |         |

*Previous City Contributions:* BPDA has been the recipient of multiple Three (3) Service Agreements, the most recent of which is due to expire in June 2020.

**Empowering People in Communities Inc.** – the organisation has requested a one-off grant of \$13,626 for the 2020/21 financial year for construction of a canteen at the Family Centre in Wilson Street.

*Recommendation:* Approve a one-off grant of \$13,626 for the 2020/21 financial year.

*Overview:* Empowering People in Communities Inc. (EPIC) is a community development organisation with a range of services including community driven programs and disability services. The organisation has been operating in the Pilbara since 2012 and established a base in the Goldfields in December 2019. EPIC is a registered National Disability Insurance Scheme (NDIS) provider offering choice and options for NDIS services to local residents. EPIC is located at the Family Centre in Wilson Street which offers central, accessible and ample space for growth.

The organisation has requested funds to construct a canteen at the Family Centre to provide barista and customer service training for people with disabilities, giving opportunities to gain employment in the workforce. This project will not only invigorate Kennedy Park space which does not currently have a similar offering in close proximity, but provide upskilling and employment opportunities for people with disabilities, and encourage community members to mingle and enjoy the facilities offered in a diversified and safe community setting.

*Benefit to the Community:* EPIC conducted a series of community engagement meetings with disability employment being identified as a current gap. The canteen and training program will allow the organisation to deliver more holistic services, and provide people with disabilities the opportunity to learn new skills and gain meaningful employment.

*Alignment to the City's Strategic Community Plan:*

| Safe | Connected | Futuristic | Sustainable | Empowered | Capable |
|------|-----------|------------|-------------|-----------|---------|
|      |           |            |             |           |         |

*Previous City Contributions:* EPIC has not received any previous funding from the City under the AGP.

**Goldfields Brass Band Inc.** – the organisation has requested a Three (3) Year Service Agreement of \$10,000 per financial year 2021-2023 to assist with operational costs and the purchase of equipment.

*Recommendation:* Approve a Three (3) Year Service Agreement of \$10,000 per financial year 2021-2023.

*Overview:* The Goldfields Brass Band Inc. has been an integral part of the Kalgoorlie-Boulder community for close to 60 years. The organisation is a large contributor to the community's arts and culture sector, creating a positive atmosphere and the chance for community members to bond over music. The organisation is the only band catering to all skill levels, offering education and entertainment to band members and the community, and is mostly proud of its local talent and high level of volunteerism within its membership.

The Goldfields Brass Band Inc. has requested continued funding to assist with operational costs and purchasing new equipment. There has been no increase in the funding request.

*Benefit to the Community:* Requested funding will enable the organisation to utilise part of the funding for operational expenses (including Council rates, utilities, administration, subscriptions), with an allocation of \$4,500 per financial year for the purchase of new equipment (including instruments, uniforms and music).

*Alignment to the City's Strategic Community Plan:*

| Safe | Connected | Futuristic | Sustainable | Empowered | Capable |
|------|-----------|------------|-------------|-----------|---------|
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*Previous City Contributions:* Goldfields Brass Band Inc. has been the recipient of multiple Three (3) Year Service Agreements, the most recent of which is due to expire in June 2020.

**Hope Community Services Ltd.** – the organisation has requested a Three (3) Year Service Agreement of \$15,000 per financial year 2021-2023 to assist with the operational costs of an outreach street van.

*Recommendation:* Approve a Three (3) Year Service Agreement of \$15,000 per financial year 2021-2023.

*Overview:* Hope Community Services Ltd. (HOPE) is a community service organisation in Western Australia and has been operating for over a century. The organisation's staff and volunteers are engaged within the community to provide support to people affected by alcohol and other drugs, mental ill-health, suicide prevention and youth justice issues. HOPE supports people to connect and engage, building a sense of belonging within the community.

HOPE has requested continued funding to assist with the operational costs of an outreach street van. The street van is well established and has been operating in Kalgoorlie-Boulder for the last five years at the Kingsbury and Lord Forrest Precinct, key community events and festivals. The street van provides information, support, advocacy and referrals to the community in an outreach capacity, targeting young people at risk where they gather.

*Benefit to the Community:* Requested funding will enable the organisation to continue to operate the street van, and increase attendance throughout the year. HOPE services address a need within the community which is evident by the success of the street van engaging with over 5,000 individuals each year. The organisation also want to increase their services by attending local high schools and tertiary institutions, creating a safe space for young people to engage and seek support and assistance from staff and volunteers.

*Alignment to the City's Strategic Community Plan:*

| Safe | Connected | Futuristic | Sustainable | Empowered | Capable |
|------|-----------|------------|-------------|-----------|---------|
|      |           |            |             |           |         |

*Previous City Contributions:* HOPE has been the recipient of a Three (3) Year Service Agreement which is due to expire in June 2020.

**Kalgoorlie-Boulder Community Garden Inc.** – the organisation has requested a one-off grant of \$25,000 for the 2020/21 financial year to assist in the establishment of a Multicultural Food Garden. City Officers have noted two recommendations for Council to consider.

*Recommendation:* Approve a one-off grant of \$16,669.56 for the 2020/21 financial year subject to Kalgoorlie-Boulder Community Garden Inc. obtaining the remaining contributory levels of funding.

*\*\*This project is technically a Capital Works Project, therefore the organisation is required to provide two thirds of the total project funding. The total project cost is \$50,008.70 therefore the City will fund up to \$16,669.56 under the AGP Guidelines. Council however may consider whether the application has sufficient merit to fund the requested amount of \$25,000.*

**Overview:** The Kalgoorlie-Boulder Community Garden Inc. (KBCG) is a not for profit organisation which has been in operation since August 2016. The organisation is managed by a voluntary committee consisting of eight members who meet regularly to oversee the management of the nursery, future projects, fundraising, working bees and events. KBCG provides annual memberships for local residents and families which allows members to grow food in a safe space and provides the opportunity for individuals to eat fresh, locally grown produce.

The organisation has requested funding to assist in the establishment of a Multicultural Food Garden. The project includes new pathways (for wheelchair, frail aged and disability access), permanent concentric ring garden beds, reticulation, mulch, produce, and an art project involving local secondary art students with placing mosaics on the garden bed walls and painting murals on the pathways.

**Benefit to the Community:** The Multicultural Food Garden will lead to a better understanding of the nature of different foods, and be able to educate the greater community on cultural diversity and dietary recommendations. KBCG hope to build social cohesion and inclusion through gardening together as a community, improve community health, and promoting respect and a sense of belonging for all involved.

KBCG intend to expand their services with ongoing workshops including cooking demonstrations showcasing new and interesting produce, gourd carving, loofah bleaching, picking and preserving, sewing produce bags, making beeswax wraps, assembling a bee hotel, making botanical paper, exploring seed saving techniques, assembling a worm composting farm, plant propagation and grafting.

**Alignment to the City’s Strategic Community Plan:**

| Safe | Connected | Futuristic | Sustainable | Empowered | Capable |
|------|-----------|------------|-------------|-----------|---------|
|      |           |            |             |           |         |

**Previous City Contributions:** KBCG has been the previous recipient of in-kind support in the 2015/16 financial year for clearance of site, fencing and provision of water and power.

**Kalgoorlie-Boulder Urban Landcare Group** – the organisation has requested a Three (3) Year Service Agreement of \$94,545.45 per financial year 2021-2023 to assist with operational costs.

**Recommendation:** Approve a Three (3) Year Service Agreement of \$94,545.45 per financial year 2021-2023.

*Overview:* Kalgoorlie Boulder Urban Landcare Group (KBULG) is a not for profit organisation committed to working collaboratively to provide public awareness, education and action programs for the community. KBULG coordinates community educational events such as tree planting events, native plant group and clean up days. The organisation also maintains a community nursery and Eco and Cultural Education Centre in Karlkurla Bushland Park, with the aim of the facility being the base for knowledge exchange and community engagements whilst in a learning environment.

KBULG has requested an increase of \$4,545.45 per financial year 2021-2023 to cover the increasing cost of operational and staff expenses. The organisation employs five part-time staff to cope with the significant amount of community engagement performed each year.

*Benefit to the Community:* Requested funding will enable the organisation to continue operating the nursery, education centre, training programs and events. KBULG is continually expanding the scope of its community engagement activities and projects to continue connecting the people of Kalgoorlie-Boulder to the Goldfields environment.

*Alignment to the City's Strategic Community Plan:*

| Safe | Connected | Futuristic | Sustainable | Empowered | Capable |
|------|-----------|------------|-------------|-----------|---------|
|      |           |            |             |           |         |

*Previous City Contributions:* KBULG has been the recipient of multiple Three (3) Year Service Agreements, the most recent of which is due to expire in June 2020.

**Mines Hockey Club Inc.** – the organisation has requested a one-off grant of \$4,000 for the purchase of a sea container to store the club's sporting equipment.

*Recommendation:* Decline a one-off grant of \$4,000.

*Overview:* Requested funding will allow the organisation to purchase a sea container for the storage of the club's sporting equipment. The application does not demonstrate broad community benefit or shared use of the container or contents with other community groups, therefore does not align with the AGP Guidelines.

It is recommended the request for funding be declined.

**Royal Flying Doctor Service of Australia** – the organisation has requested a one-off grant of \$14,177 for the 2020/21 financial year to assist with Phase One of the Visitor Centre Refresh Project.

*Recommendation:* Approve a one-off grant of \$4,725.66 for the 2020/21 financial year subject to Royal Flying Doctor Service of Australia obtaining the remaining contributory levels of funding.

*\*\*This project is technically a Capital Works Project, therefore the organisation is required to provide two thirds of the total project funding. The total project cost is \$14,177 therefore the City will fund up to \$4,725.66 under the AGP Guidelines. Council however may consider whether the application has sufficient merit to fund the requested amount of \$14,177.*

**Overview:** Royal Flying Doctor Service of Australia (RFDS), established in 1937, is an iconic and innovative charity providing excellence in aeromedical and primary health care. The organisation is based at the Kalgoorlie-Boulder Airport and includes both a visitor centre and working base. Since 2008, the visitor centre has been providing tourists, students, community groups, businesses, government agencies and special guests with an insight into the work of one of Australia's leading organisations.

Requested funding will enable the organisation to commence Phase One of the Visitor Centre Refresh Project, encompassing stakeholder engagement, auditing, finds report and visual presentation. Phase One is the first stage for renovation to the visitor centre. Upon completion, RFDS will have a clear understanding of the overall vision, interpretive content and display elements required. Phase One will produce the project plan needed to secure additional co-funding for implementation.

**Benefit to the Community:** The project will enable stakeholders and the local community to contribute to the growth of tourism and aviation in Kalgoorlie-Boulder, ensuring the visitor centre will be a viable offering known as a "must see" when visiting the city. The project will expand the City's cultural and heritage learning with a concept design that embraces the latest technology, showcasing the ongoing value of RFDS.

**Alignment to the City's Strategic Community Plan:**

| Safe | Connected | Futuristic | Sustainable | Empowered | Capable |
|------|-----------|------------|-------------|-----------|---------|
|      |           |            |             |           |         |

**Previous City Contributions:** RFDS has not received any previous funding from the City under the AGP.

**Sandalwood Family Centre Inc.** – the organisation has requested a one-off grant of \$10,000 for the 2020/21 financial year to assist with an Intergenerational Playgroup Project.

**Recommendation:** Approve a one-off grant of \$10,000 for the 2020/21 financial year.

**Overview:** The Sandalwood Family Centre Inc. has been in operation since 1992. This not for profit organisation provides a community centre offering a safe space for community groups and families. The centre is accessed by families of different compositions and target groups including culturally and linguistically diverse, Aborigines and Torres Strait Islanders disabilities, mental health, youth, adults, children, seniors and the vulnerable.



Through a community forum, a need was identified for positive engagement between children and seniors. This led to the concept being set for the Intergenerational Playgroup Project where seniors, families and their children are brought together through a variety of programs. Each session will focus on building relationships through interactive play, music, stories and craft activities.

*Benefit to the Community:* Requested funding will enable the organisation to conduct this project, providing regular sessions over a 12 month period. This project is aimed at promoting social inclusion through fostering interaction between generations of our community’s seniors, parents and children. Seniors involved are valued and respected by participating families and children by having a meaningful role to play that develops social connections and understanding, while positively tackling social isolation that some may be facing.

*Alignment to the City’s Strategic Community Plan:*

| Safe | Connected | Futuristic | Sustainable | Empowered | Capable |
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|      |           |            |             |           |         |

*Previous City Contributions:* Sandalwood Family Centre Inc. has not received any previous funding from the City under the AGP.

**Saving Animals From Euthanasia Inc.** – the organisation has requested a one-off grant of \$10,000 for the 2020/21 financial year to assist with a Community De-sexing and Microchipping Program.

*Recommendation:* Approve a one-off grant of \$10,000 for the 2020/21 financial year.

*Overview:* Saving Animals From Euthanasia Inc. (SAFE) is a not for profit organisation that was founded from a need to rescue and rehome healthy animals that would otherwise be euthanised. Operating since 2003, SAFE is now the largest volunteer based animal rescue and rehoming organisation in Western Australia. The organisation achieves many positive outcomes for animals by placing them into foster care until permanent loving homes can be found.

The Community De-sexing and Microchipping Program aims to assist community members wanting to home animals but who cannot afford the cost of having their new pets de-sexed or microchipped. Through this grant funding, SAFE intends to provide these services.

*Benefit to the Community:* This program addresses the environmental issues in the community surrounding the impact of uncontrolled animal breeding, resulting in increased numbers of stray animals and surrendered or dumped pets. By implementing this program, SAFE will be better equipped to keep up with the increased demand for their services and safely rehome more animals to members of our community who at present are unable to financially do so.

*Alignment to the City’s Strategic Community Plan:*

| Safe | Connected | Futuristic | Sustainable | Empowered | Capable |
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*Previous City Contributions:* SAFE has not received any previous funding from the City under the AGP.

**The Golden Mile Art Exhibition Group** – the organisation has requested a Three (3) Year Service Agreement of \$30,000 per financial year 2021-2023 to assist with the Rejuvenation Project of GMAEG.

*Recommendation:* Approve a Three (3) Year Service Agreement of \$30,000 for the 2020/21 financial year, and \$20,000 for the 2021/22 and 2022/23 financial years.

*Overview:* The Golden Mile Art Exhibition Group (GMAEG), a not for profit organisation, has been in operation since 1977. The organisation has played an important role in developing the community’s arts and cultural elements by fostering local artisans and inspiring the broader community through workshops. Based out of their “The Arthouse” home in Boulder, GMAEG create and deliver quality art programs, events and exhibitions with almost 50 produced in 2019 alone.

The Rejuvenation Project seeks to effect cultural change within the community by focusing on art therapy, masterclass workshops, First Nation artist workshops, and an organisational rebrand, community consultation and implementation of a new marketing strategy and website.

While this application has considerable merit, City Officers recommend a reduced amount for the 2021/22 and 2022/23 financial years. GMAEG’s budget shows one-off expenditure that would only be a requirement within the 2020/21 financial year, therefore not required in the remainder of the term.

*Benefit to the Community:* GMAEG are preparing a multifaceted approach to the way art can benefit not only the artists involved, but also the broader community. Local artists will be provided with not only opportunities to develop their abilities and gain inspiration from external artists through planned workshops, they will also be provided opportunities to host their own. An additional focus on art therapy to the broader community is a proven method of supporting people’s mental health and social connection, amongst a range of other health benefits. The rebrand component combined with a revitalized website, marketing strategy and community consultation, will allow for better engagement with the wider community.

*Alignment to the City’s Strategic Community Plan:*

| Safe | Connected | Futuristic | Sustainable | Empowered | Capable |
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*Previous City Contributions:* GMAEG has previously received funding in 2017/18 financial year, totaling \$15,000.

**The Goldfields Repertory Club** – the organisation has requested a one-off grant of \$24,795 for the 2020/21 financial year to assist with the renovation project for the Brookman Street Theatre.

*Recommendation:* Approve a one-off grant of \$24,795 for the 2020/21 financial year.

*Overview:* The Goldfields Repertory Club (Rep Club) is the oldest of its kind in Australia having been established in 1931. The organisation's objective is to increase community participation in the performing arts, and presenting drama, musical theatre and social entertainment to Goldfields residents.

The Rep Club's Brookman Street Theatre home currently does not comply with building regulations which has resulted in the organisation now acting on a staged approach to rebuild the Theatre. This application is requesting funding to assist towards costs involved in attaining contract documentation which will then allow the organisation to take the project out to tender for the remaining stages.

*Benefit to the Community:* A new theatre is a necessity for the Rep Club for it to continue operating and playing an essential key role in enhancing the vibrancy and liveability of community life. The organisation's partnerships with other community groups, regular series of productions and events, as well as the Youth Theatre established in 2008, make it a key asset to the growth of arts and cultural activities in the community.

*Alignment to the City's Strategic Community Plan:*

| Safe | Connected | Futuristic | Sustainable | Empowered | Capable |
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*Previous City Contributions:* The Goldfields Repertory Club has received minor funding in previous years totaling no more than \$4,000 including discounted facility hire.

**The Goldfields Skull Bone and Pig Society Inc.** – the organisation has requested a one-off grant of \$30,129 for the 2020/21 financial year for the purchase of a warehouse for the society's events and meetings, and storage of assets.

*Recommendation:* Decline a one-off grant of \$30,129.

*Overview:* The application does not demonstrate a whole of community benefit. Historically, the society's annual events and functions are not open to the community and attendance is by invitation only. The application does mention the new clubhouse could be opened more regularly to the wider community than current

operations allow, but no evidence or planning for how this will occur was demonstrated.

Due to the private nature of the proposed facility, the application does not align with the intent of the AGP.

**The Palace Theatre Recreation Centre Inc.** – the organisation has requested a Three (3) Year Service Agreement of \$10,000 per financial year to assist with operational costs.

*Recommendation:* Approve a Three (3) Year Service Agreement of \$10,000 per financial year 2021-2023.

*Overview:* The Palace Theatre Recreational Centre Inc. was established in 1978, originally as a drop in centre for the youth of Kalgoorlie-Boulder. The not for profit organisation is managed by a volunteer committee, employs two casual staff, and also maintains a strong volunteer base to be able to provide activities for the community. The organisation operates regular skating sessions, increased skating sessions during school holidays, and provides a space for hire for private birthday parties, end of season sporting functions, disco parties and movie nights.

The organisation has requested continued funding to assist with the operational costs of the centre. There has been no increase in the funding request.

*Benefit to the Community:* Requested funding will enable the organisation to utilise the funding toward the operational costs of the centre. The organisation will continue to operate the weekly skating sessions to enable Kalgoorlie-Boulder residents to participate in activities at a reasonable cost, provide a space for hire for other local organisations and the upkeep of the building.

*Alignment to the City's Strategic Community Plan:*

| Safe | Connected | Futuristic | Sustainable | Empowered | Capable |
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*Previous City Contributions:* The Palace Theatre Recreation Centre Inc. has been the recipient of multiple Three (3) Year Service Agreements, the most recent of which is due to expire in June 2020.

**The Salvation Army (WA)** – the organisation has requested a one-off grant of \$10,000 for the 2020/21 financial year to refurbish “The Shed” – a safe recreational space for youth at risk.

*Recommendation:* Approve a one-off grant of \$10,000 for the 2020/21 financial year.

*Overview:* The Salvation Army (WA) has been serving the Goldfields community for over 120 years. The not for profit organisation aims to transform the lives of the local community and bring hope to those in need. In Kalgoorlie-Boulder, the organisation

operates a weekly community drop-in centre, an emergency welfare relief service, two thrift shops, and a homeless resource centre. Their team of paid staff and volunteers, reach out to over 1,000 people each week.

The Salvation Army (WA) has requested funding for “The Shed” – a youth project to create a safe recreational space where youth at risk can meet, unwind, feel comfortable and given the opportunity to engage in fun and constructive activities.

*Benefit to the Community:* The Salvation Army (WA) already has an existing shed for the project, located at their current premises on Oberthur Street. The requested funding will enable the organisation to fit out “The Shed” which includes a yard space, and to be refurbished and specifically allocated for youth. This project aims to build confidence, explore self-identity and develop resilience for the youth of Kalgoorlie-Boulder, whilst creating a place of respite to experience positive relationships with a team of encouraging role models.

“The Shed” will also assist youth in accessing opportunities to develop life skills that enhance their personal competency, motivation and their ability to contribute to the local economy and community. Through partnerships, consultation and feedback with and from youth, it is anticipated to include cooking, budgeting, job applications, networking and community services projects.

*Alignment to the City’s Strategic Community Plan:*

| Safe | Connected | Futuristic | Sustainable | Empowered | Capable |
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*Previous City Contributions:* The Salvation Army (WA) has not received any previous funding from the City under the AGP.

### **STATUTORY IMPLICATIONS**

There are no statutory implications resulting from the recommendations of this report.

### **POLICY IMPLICATIONS**

There are no policy implications resulting from the recommendations of this report.

### **COMMUNITY ENGAGEMENT CONSULTATION**

Community engagement was completed through the three grant writing workshops on 5 February 2020, 19 February 2020 and 11 March 2020. A consultation phone session was also facilitated on 15 April 2020 where applicants could speak with a grant writing specialist for advice and information specific to their project or event.

### **CONFIDENTIAL ATTACHMENTS**

Annual Grant Program Applications 2020-21

**9 CONFIDENTIAL ITEMS**

Nil.

**10 DATE OF NEXT MEETING**

The next All Purpose Committee Meeting will be on Monday 8 June 2020.

**11 CLOSURE**

There being no further business, the Chairman, Mayor John Bowler, thanked those present for their attendance and declared the meeting closed at 6:41pm.