

Budget Timetable 2020/21

Date to commence by	Task	Days	Date to be completed by	Officer	Status
8/2/2020	Finalise Schedule of Fees & Charges		31/3/2020	Exec	
30/4/2020	Adopt Fees & Charges at OCM (advertise 21 days)	11	11/5/2020	GFMC	
11/5/2020	Advertise Fees & Charges at OCM (advertise 21 days)	24	4/6/2020	GFMC	
12/11/2019	Review Capital Expenditure (New & Renewal)	14	31/3/2020	Exec	
12/11/2019	Review Plant Replacement Program	14	31/3/2020	GFMC	
24/2/2020	Enter Operating Budget data into worksheets	18	13/3/2020	All Responsible Officers	
9/3/2020	Budget Framework & Timetable - endorse at APC		16/3/2020	GFMC	
6/4/2020	Councillor Workshops - Operating & Capital - Date to be confirmed		20/4/2020	EM/Exec	
20/4/2020	Elected Member Budget Submissions		30/4/2020	EM	
15/4/2020	Review Draft Budget		6/5/2020	Exec	
15/5/2020	Final date for any changes to be made to budgets		30/5/2020	Exec/EM	
24/4/2020	Rates Modelling		30/4/2020	GFMC	
1/5/2020	Special Meeting (1st, 2nd, or 3rd May)	5	6/5/2020	GFMC	
6/5/2020	Advertise Differential Rating	23	29/5/2020	PA GFMC	
30/5/2020	Acknowledgement to rate payers regarding submissions		30/5/2020	GFMC	
31/5/2020	Report to Council Submissions (Rates) Special Meeting 4th - 6th June		6/6/2020	GFMC	
7/6/2020	Letters advising of Council outcome		7/6/2020	GFMC	
7/6/2020	Ministerial approval required - lodged	28	5/7/2020	GFMC	
5/7/2020	Ministers approval received		5/7/2020	GFMC	
1/6/2020	Prepare Statutory Budget for Adoption (1st OCM in July)	37	8/7/2020	GFMC	
8/7/2020	Adopt Budget	0	8/7/2020	GFMC	