



**City of  
Kalgoorlie  
Boulder**



**February 2020**















**2019/2020 Engineering Capital Works Progress Report**



**ENGINEERING PROJECTS - 2019 / 2020 FINANCIAL YEAR**

05-February-2020

ACCOUNT	DESCRIPTION	BUDGET	COMMITTED EXPENDITURE	BUDGET EXPENDITURE %	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	WORKS COMPLETED %	COMMENTS
<b>ROADS</b>																		
70278644	Ora Banda - Daveyhurst Road RRG (FAGs)	\$13,401	\$13,401	100%													100%	Project completed. Remainder of Funds have been re-allocated to the Expanded Roads Programme for resurfacing of roads.
70278414	Siberia - Canegrass Road RRG (FAGs)	\$0	\$0	0%													0%	Funds have been re-allocated to the Expanded Roads Programme for resurfacing of roads.
70248104	Trans Access Upgrade (Upgrade)	\$503,467	\$0	0%													0%	Works will commence soon on this project.
70248114	Trans-Access Renewal	\$140,000	\$0	0%													0%	Works will commence soon on this project.
70248164	Trans-Access FAGS	\$133,000	\$0	0%													0%	Works will commence soon on this project.
70248174	Trans-Access Special Projects	\$200,000	\$0	0%													0%	Works will commence soon on this project.
70118004	Charles Street roadwork componnt (FAGs)	\$0	\$0	0%													0%	The Road upgrading proportion of the Charles Street Drainage project has been re-allocated to the Charles Street Drainage Project
70238674	Croesus St Victoria to Brookman (FAGs)	\$102,019	\$102,019	100%													100%	Works completed.
70238464	George St Wilson to Rhodes (FAGs)	\$85,485	\$97,811	114%													100%	Works completed.
70238374	Whitlock St Hopetoun & Lionel (FAGs)	\$113,953	\$113,953	100%													100%	Works completed.
70288954	Carr Court	\$26,452	\$26,452	100%													100%	Works completed.
70288934	Chaffers St	\$1,700	\$1,700	100%													0%	Design completed. Funds have been re-allocated to the Expanded Roads Programme for resurfacing of roads.
70288994	Clancy St Lane to Brookman	\$0	\$0	0%													0%	Funds have been re-allocated to the Expanded Roads Programme for resurfacing of roads.
70288034	Egan Congdon to Throssell Stage One	\$0	\$0	0%													0%	Funds have been re-allocated to the Expanded Roads Programme for resurfacing of roads.
70288974	Porter Street Egan to McDonald	\$52,566	\$52,926	101%													100%	Works completed.
70288024	Hampden St Hughes to Lionel	\$0	\$0	0%													0%	Funds have been re-allocated to the Expanded Roads Programme for resurfacing of roads.
70288984	Hare St Greame to Harley	\$38,745	\$38,745	100%													100%	Works completed.
70278444	Kurnalpi - Pinjin RRG	\$411,367	\$414,423	101%													100%	Works completed.
70278554	Mount Monger Road	\$188,885	\$56,352	30%													0%	Works in progress.
70278694	Bulong Road	\$134,918	\$0	0%													0%	
70278124	Yarri Road	\$188,885	\$0	0%													0%	
70278274	Lionel Street	\$340,293	\$152,738	45%													0%	Final works will be completed soon.
70278244	Graeme Street	\$218,891	\$108,207	49%													45%	Final works will be completed soon.
70278214	Boulder/Federal/Lane	\$274,889	\$210,421	77%													70%	Final works will be completed soon.
70278684	Piccadilly Street	\$267,168	\$264,178	99%													98%	Final roadmarking component will be completed soon.

ACCOUNT	DESCRIPTION	BUDGET	COMMITTED EXPENDITURE	BUDGET EXPENDITURE %	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	WORKS COMPLETED %	COMMENTS
70278154	Johnson Street	\$129,480	\$0	0%													0%	
70248184	Remote Trans-Access Road	\$100,000	\$0	0%													0%	Works will commence soon on this project.
70318014	Federal Black Spot	\$820,000	\$8,250	1%													18%	Intersection proposals are currently in the process of procurement for design.
70308344	State Black Spot-Cotter Street South	\$129,000	\$19,034	15%													0%	Design in process of review and submitted for MRWA approval.
70308754	State Black Spot-Greame Street	\$57,000	\$0	0%													0%	Design concepts in process of evaluation.
70308374	State Black Spot-Wilson Street	\$433,623	\$903	0%													0%	Western power in process of Design. Construction planned to commenced in May.
70308364	State Black Spot-Robberts Street	\$101,180	\$0	0%													0%	Final works will be completed soon.
70288914	Broadwood Hunter-Gatacre Stage One	\$0	\$0	0%													0%	Funds have been re-allocated to the Expanded Roads Programme for resurfacing of roads.
70288944	Broadwood & Percy Intersection	\$0	\$0	0%													0%	Funds have been re-allocated to the Expanded Roads Programme for resurfacing of roads.
70288964	Cheetham Ardagh to Lane	\$66,426	\$66,426	100%													0%	
70258114	Roadworks Traffic and Safety	\$80,000	\$0	0%													0%	Contingency allocation.
70258104	Minor Traffic & Safety Improvements	\$0	\$0	0%													0%	Funds have been re-allocated to the Expanded Roads Programme for resurfacing of roads.
70278714	Road Grids	\$30,000	\$0	0%													0%	Contingency allocation.
70238174	Kerbing Construction & Reconstruction	\$196,700	\$153,390	78%													45%	
70238054	Laneways	\$95,000	\$82,500	87%													0%	
70288044	EXPANDED ROADS PROGRAMME	\$1,819,069	\$2,708	0%													0%	Contractor is engaged to deliver programme, commencing mid-February.
<b>FOOTPATHS</b>																		
70238364	Kalgoorlie Streetscape Paving and Construction	\$137,000	\$62,817	46%													43%	Works in progress.
70128124	FOOTPATHS (Renewal)	\$529,790	\$357,278	67%													45%	Works in progress.
70128114	FOOTPATHS (Upgrade)	\$61,705	\$33,435	54%													50%	
<b>DRAINAGE</b>																		
70118004	CHARLES STREET	\$1,100,000	\$308,825	28%													0%	Project on Hold pending outcome of business case.
70118794	BOULDER DRAINAGE	\$200,000	\$270	0%													0%	Project on Hold till design is finalised.
70118794	CHARLES STREET DETENTION BASIN	\$300,000	\$301,837	101%													72%	Works in progress.
70118104	DRAINAGE EXPANSION	\$213,616	\$102,783	48%													33%	Some works will commence soon. 114 Ward Street Project waiting for Infrastructure Easement to be registered before works can commenced.
70118114	DRAINAGE UPGRADE	\$94,050	\$19,773	21%													24%	Works will commence soon.
70118124	DRAINAGE RENEWAL	\$210,837	\$192,685	91%													90%	Works will commence soon.
<b>PARKING</b>																		
70238354	Parking	\$ 50,000	\$0	0%													0%	Contingency allocation - Undertaken as required.

ACCOUNT	DESCRIPTION	BUDGET	COMMITTED EXPENDITURE	BUDGET EXPENDITURE %	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	WORKS COMPLETED %	COMMENTS
<b>MINOR PROJECTS</b>																		
72068014	Depot Store Racking	\$ 15,000	\$12,953	 <b>86%</b>													 <b>100%</b>	Completed.
72068024	Depot Boom Gates	\$ 35,000	\$16,118	 <b>46%</b>													 <b>45%</b>	Kerbing works required to complete.
72068034	Throssel St Depot Capital Works (Renewal)	\$ 80,000	\$40,396	 <b>50%</b>													 <b>0%</b>	Works in progress.
72068054	GPS RTK Base Station & Survey Equipment	\$ 25,000	\$24,666	 <b>99%</b>													 <b>100%</b>	Completed.
72068124	Depot Bowser Replacement (Renewal/Replacement)	\$ 70,000	\$63,265	 <b>90%</b>													 <b>0%</b>	Works will commence soon.
70040004	Depot Fencing	\$41,484	\$41,484	 <b>100%</b>													 <b>0%</b>	Works will commence soon.
<b>GRAND TOTAL</b>		<b>\$10,657,045</b>	<b>\$3,565,125</b>	 <b>33%</b>													 <b>26%</b>	

 WORKS PLANNED  
 DESIGN