

City of Kalgoorlie-Boulder Grants Register at 31 December 2019

Current Grants

Date Approved	Grant Organisation	Grant Title	Grant Description	Grant Amount	Percentage of Completion	Estimated Completion Date	Progress Remarks	Responsible Officer
01-Jul-17	Australian Federal Government	Financial Assistance Grants Scheme 18/19	General Purpose Grants, Roads, Indigenous Access Roads	\$ 2,547,143.00	75%	30-Jun-19	Annual Roads & Untied funding for 19/20 year	Financial Controller
30-Apr-19	Department of Primary Industries and R	Kalgoorlie City Centre Revitalisation Project	This project will fund the Revitalisation of Central Hann	\$ 8,000,000.00	30%	30-Jan-22	A new agreement supersedes the original agreement dated 2016. Stage 1 (Community Consultation) has been completed. Stage 2 (Detailed Design) will be awarded in Nov 19.	General Manager City Living
05-Jun-18	Department of Local Government Sport and Cultural Industries	Raise The Roof	Funding is to expand the current program to better service the community with performances / programs that link directly with their wants	\$ 174,688.80	48%	30-Jun-20	Grant payment is for two years of program funding. Some examples of activities the funding program has allowed include: Yothu Yindi Treaty Project, Open Mic Nights, Morning Melodies (Seniors Program), West Australian Ballet and James Morrison. Programming up until 30-Jun-20 will be covered by this grant	Programming Coordinator & Operations Manager
11-Sep-18	CircuitWest Creative Regions Funding	Building Arts Audiences Project	Grant for community consultation and research to support the development of arts audiences at the Goldfields Arts Centre.	\$ 15,000.00	61%	30-Jun-20	Community consultation carried out in a range of external activations at local market days and focus groups. Survey results, Focus Group Report, CircuitWest Project Report informing programming and engagement activities for 19/20 financial year and beyond. Presentation was also made at CircuitWest's annual Showcase event in Perth Current discussion with CircuitWest about the appropriate allocation of remaining funds.	Programming Coordinator & Operations Manager
01-Jul-19	Main Roads Western Australia	2019/20 Roads Grants	Funding for specified road projects in Kalgoorlie Boulder.	\$ 1,018,646.81	0%	30-Jun-19	Funding is to be drawn down at specific completion internals of each of the nominated projects Funding is 2/3 State and 1/3 Council funds - Main Roads RRG funding we are currently working through the 2018/19 backlog, first 40% claims have been submitted 2019-20 works programme to begin in Jan 2020	Engineering Projects Officer
01-Jun-19	Department of Infrastructure, Regional Development and Cities.	2018/19 Roads Grants	Grant Funding Received on a five yearly cycle currently 2019-20 to 2023-24	\$ Total five year allocation to date \$5,471,043 approximate expenditure of \$1,094,208 per year	0%	30-Jun-19	Funding is to be drawn down at specific completion internals of each of the nominated projects - R to R projects to be commenced Jan 2020 first quarterly claims to be made next year	Engineering Projects Officer
14-Oct-19	Western Australia Police (WAPOL)	Community Crime Prevention Fund	Dismantle BikeRescue – License Model	\$ 15,400.00	0%	31-Dec-20	Grant application submitted on 14OCT19 (WAPOL Grant No. CCPF0651920), waiting on application outcome.	Youth and Recreation Coordinator
01-Jul-12	Department of Health	Home and Community Care (HACC) Program Recurrent Funding	Funding to support the administration of HACC Services	\$ 269,100.00	50%	30-Jun-20	Adjusted from \$1,410,116 to \$269,100 for 2019-2020	EGCC Coordinator
25-Jun-18	Department of Health	Commonwealth Home Support Programme	Funding to support the administration of CHSP services	\$ 1,844,186.02	75%	30-Jun-20	Funding agreement from 1 July 2018 to 30 June 2020	EGCC Coordinator
20-May-19	Department of Industry, Innovation and Science	Airport Security Screen Body Scanner	Purchase and installation of new security equipment to ensure compliance with Australian Government regulations	\$ 255,000.00	0%	31-Dec-20	Payment received by CKB December 2019	Airport Compliance Coordinator
<b>TOTAL CURRENT GRANTS</b>				<b>\$ 13,105,117.82</b>				